Special District 2012

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

CERTIFICATE

Cemetery District No3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	it for 2012	2	Tot Exponentiaes	Valorem Tax	OSC OHI)
Allocation MVT, RVT, 16/20M	11 10T ZU1Z	3			
Schedule of Transfers	ven & Snder	4			
Statement of Indebt. & Lease/Po	umolo o o o	5			
		J			
Fund	K.S.A.	6	0.262	3.000	1000
General Debt Service	17-1330	6	8,263	✓ 2,899	1.872
Deor Selvice	10-113				
Totals Budget Summary		xxxxxxxxx 7	8,263 Is a Resolution required?	2,899	1,872 County Clerk's Use Only
Neighborhood Revitalization R	ebate 🗸		· · · · · · · · · · · · · · · · · · ·		1.548.406
Resolution	· · · · · · · · · · · · · · · · · · ·				Nov. 1, 2012 Total
Assisted by: Rogers Brazier Municipal Services Address:	- - -	Day	Rowl	ez.	Assessed Valuation
Attest Leplen ber 23.	2011	Sind Bi	la Wayma Deve nom Ro	n ndon revley Tree	2)
County Clerk	If I		Go	verning Body	

Cemetery District No3 Wabaunsee County

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget + \$	2,894
 2. Debt Service Levy in 2011 Budget 3. Tax Levy Excluding Debt Service \$	2,894
5. Tax Levy Excluding Debt Service	2,074
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011: +	
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011 + 32,709	
5b. Personal Property 2010 - 40,075	
5c. Increase in Personal Property (5a minus 5b) + 0	
(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011: 2,533	
7. Total Valuation Adjustment (Sum of 4, 5c, 6) 2,533	
8. Total Estimated Valuation July, 1,2011 1,548,406	
9. Total Valuation less Valuation Adjustment (8 minus 7) 1,545,873	
1, 10th full files full full files for the f	
10. Factor for Increase (7 divided by 9) 0.00164	
11. Amount of Increase (10 times 3) + \$	5
.2. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	2,899
13. Debt Service Levy in this 2012 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,899

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

			MVT Factor	County Treas Slider Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas RVT Estimate	County Treas MVT Estimate	Total		Typh per vice	Dobt Carrios	General	Budgeted Funds	2011
		RVT Factor	0.01900	ate	hicle Tax Estimate	ite	ate	2,894	0	0	D	2,894	2010 Budget	Tax Levy Amount in
SI	16/20M Factor	0.00000		I	1	I	I	55	Õ	0	0	55	MVT	
Slider Factor	0.00553			0	16	0	55	0	0	0	0	0	RVT	Allocation for Year 2012
0.00000								16	0	0	0	16	16/20M Veh	ear 2012
								0	0	0	0	0	Slider	

Cemetery District No3 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
				• • •	
	THE THE STATE OF T				
			, ,		
	Totals	0	0	0	
	Adjustments*	V		<u> </u>	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Total	Total Other		Other:	Total Revenue		Revenue Bonds:	Total G.O.		NONE	General Obligation:	Type of Debt		
											Issue	Date of	
											%	Interest Rate	
											Issued	Amount	
0	0			0			0				Jan 1,2011	Amount Outstanding	,
											Interest	Date	
											Principal	Date Due	
0	0			0				>			Interest	2011	A month
0	0			0)			0			Principal	2011	מונה לי
0	0			0	,			0			Interest	20	Amon
0	0							n			Principal	12	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

						OTA
	0	0				
						NONE
	Jan 1,2011		%	(Months)	Date	Item Purchased
Due	Balance On	Financed	Rate	Contract	Contract	
	Principal		Interest	of		
				Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	6,217	5,749	5,273
Receipts:			
Ad Valorem Tax	2,936	2,894	XXXXXXXXXXXXXXXX
Delinquent Tax			7.5
Motor Vehicle Tax		45	55
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		15	16
LAVTR			0
Slider			0
In Lieu of Taxes			
Donation			
		and the state of t	
Interest on Idla Funds	24	20	20
Interest on Idle Funds Miscellaneous	24	20	20
Does misc. exceed 10% of Total Receipts			
	2.060	2.054	
Total Receipts	2,960	2,974	<u>91</u>
Resources Available:	9,177	8,723	5,364
Expenditures:			
Mowing	2,600	2,500	2,500
Utilities	177	200	200
Supplies	50	60	60
Budget and Publication	101	190	190
Stone Repair			1,847
Insurance	500	500	567
Capital Outlay			2,899
		· · · · · · · · · · · · · · · · · · ·	
			1000000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			0.553
Total Expenditures	3,428	3,450	
Unencumbered Cash Balance Dec 31	5,749		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,986 No	7,581 n-Appropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
		ture/Non-Appr Balance	
	· ···- —	Tax Required	
-	Delinquent Comp Rate:	0.000	
-	Amount of	2011 Ad Valorem Tax	2,899
			/

2012

The governing body of Cemetery District No3 Wabaunsee County

will meet on July 25, 2011 at 7:00 p.m. at Carl Rowley's residence, 12794 Chalk Mound Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed 1	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,428	1.918	3,450	1.744	8,263	2,899	1.872
Debt Service							
	 						
		-					
Totals	3,428	1.918	3,450	1.744	8,263	2,899	1.872
Less: Transfers	0		0		0		
Net Expenditures	3,428		3,450		8,263	ļ	
Total Tax Levied	2,877		2,894		XXXXXXXXXXXXXXX	-	
Assessed Valuation	1,499,963		1,659,597		1,548,406]	
Outstanding Indebteds	2050						
Jan 1,	2009		2010		2011		
G.O. Bonds	0	1	0]	0	1	
Revenue Bonds	0		Ó	1	0	1	
Other	0	1	0	ĺ	0	1	
Lease Pur. Princ.	0		0	1	0	7	
Total	0		0		0		
*Tax rates are expres	ssed in mills						
zur rozos aro vaproc							
Linda W	ayman						
Cle	rk	•	Page No.	7			

(Published In The Wabaunsee County Signal-Enterprise Thursday, July 14, 2011)

NOTICE OF BUDGET HEARING

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Cemetery Histrict No.3

Wasaunsee County
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	Prior Year Ac	mai 2010	Current Year Estin			tudget Year for		1 ()
anger de la		Actual	3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Acual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tex	Tax Rate*	1.44
General	3.428	1.918	3,450	1,744	8,263	2,899	1.872	1
Debt Service		***************************************			4	17 12 2 2 2		1
Treat Mereller	· · · · · · · · · · · · · · · · · · ·				734 2710 1112	17 (2) (1)		
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		·,	1	1				4
			1			restanting to		1
Totals	3.428	1.918	3,450	1,744	8,263	2,899	1.872	
Less; Transièrs	0		0	Service Services	0			
Net Expenditures	3.428		3,450	「何意とも」	8,263			, " .
Total Tax Levied	2.877		2,894		XXXXXXXXXXXXX	CX.		
Assessed Valuation	1,499,963	1 - 1 - 2 -	1,659,597		1,548,406]		
WOSCOSKY ABBRICAL					Vitalian Control of the Control of t	~		

Outstanding Indebtedness,	
Jan 1, 2009 2010	2011
GO Bonds 0	0
Revenue Bonds 0 0	0
Other Lease Pur. Princ.	0
Total 0	0

*Tax rates are expressed in mills.

Linda Wayman Clerk